MEMORANDUM OF UNDERSTANDING

THIS MEMORANDUM OF UNDERSTANDING ("MOU") is between the City of Dover ("City" or "Employer") and the Dover Organization of Employees ("Union" or "DOE"), (collectively, the "Parties") and is effective on the ____O+___ day of April, 2023.

WHEREAS, the City and the Union are parties a collective bargaining agreement ("CBA") for the time period of July 1, 2020 through June 30, 2024; and

WHEREAS, the Parties wish to modify and replace the Job Titles/Grade Assignments included in the CBA as Appendix A; and

WHEREAS, the Parties also wish to modify and replace Appendix D, the July 1, 2023 – June 30, 2024 Salary/Progression Table;¹

NOW THEREFORE, the Parties agree as follows:

- 1) A modified version of Appendix A is attached to this MOU. Effective May 1, 2023, it replaces, in full, the original version of Appendix A attached to the CBA, and will remain in effect during the remaining term of the CBA.
- 2) A modified version of Appendix D is attached to this MOU. The Parties agree that it will take effect on May 1, 2023, and that it replaces, in full, the original version of Appendix D attached to the CBA, and that it will remain in effect during the remaining term of the CBA.
- 3) Effective May 1, 2023, all employees will be moved to the minimum wage range (as shown in Appendix D) of the pay grade shown in Appendix A. All employees will then receive a 1.5%, compounded annually, salary increase for every year of service with the City of Dover. Employees will then be rounded up to the next closest step to be placed in grade. Rates will not exceed the maximum of the wage range. No employee will receive less than the hourly dollar amount increase that they would have received on July 1, 2023 under the original CBA.
- 4) Because of the compensation increases provided for in this MOU, the parties agree to amend Article 17, deleting the following language: Effective July 1, 2023, the July 1, 2022 June 30, 2023 Salary/Progression Table will increase by 2.5%. As such, employees shall not receive a 2.5% increase on July 1, 2023.

¹ For purposes of clarity, this document is described as "Exhibit D" in the CBA. However, the term "Appendix" will be used here to maintain consistency in terminology with Appendix A and the Table of Contents.

| 5) approval by Do | This MOU shall take effect imrver's City Council. | mediately upon ratification by the Union and |
|----------------------|---|--|
| CITY OF DO | VER | DOVER ORGANIZATION OF EMPLOYEES |
| _Om | MAZEN | MaryEm |
| BY: | • | BY: |
| Dated: | 4/19/23 | Dated: 4-19-2023 |
| | | |
| | | , |
| | | Mat S Mule |
| | | BY: |
| | | Dated: 4/19/2027 |

APPENDIX A

JOB TITLES / GRADES ASSIGNMENTS May 1, 2023 - June 30, 2024

| CLERICAL / FINANCE | PAY GRADE |
|---------------------------------------|------------------|
| Account Clerk I | 15 |
| Account Clerk II | 18 |
| Computer Operator | 15 |
| Customer Service Clerk I | 18 |
| Customer Service Clerk II | 21 |
| Field Service Rep I | 21 |
| Field Service Rep II | 22 |
| Key Punch Operator | 12 |
| Office Assistant I | 13 |
| Office Assistant II | 17 |
| Receptionist | 12 |
| Secretary I | 15 |
| Secretary II | 19 |
| LIBRARY | PAY GRADE |
| Library Assistant | 17 |
| Library Clerk I | 13 |
| Library Clerk II | 14 |
| Library Page | 12 |
| Library Page (hired after 1/26/15) | 12 |
| INSPECTIONS / PLANNING | PAY GRADE |
| Inspector I | 22 |
| Inspector I, Fire Marshal's Office | 26 |
| Inspector II | 25 |
| Inspector II, Fire Marshal's Office | 28 |
| Inspector Aid | 12 |
| Planning Technician | 17 |
| POLICE | PAY GRADE |
| Animal Control Officer | 18 |
| Communications Operator | 23 |
| Parking Enforcement Officer | 17 |
| Evidence Technician | 21 |
| Police Clerk I | 18 |
| Police Clerk II | 22 |
| Police Clerk II/III (closed 12/22/15) | 25 |
| FIRE | PAY GRADE |
| Fire Dispatcher | 23 |
| WAREHOUSE PURCHASING | PAY GRADE |
| Central Mailroom Clerk | 13 |
| Inventory Clerk | 15 |
| Material Expeditor | 17 |
| Storekeeper/Buyer I | 19 |
| Storekeeper/Buyer II | 21 |
| VEHICLE MAINTENANCE | PAY GRADE |
| Mechanic Helper | 12 |
| Mechanic I | 22 |
| Mechanic II | 26 |

| LABOR, TRADES AND TRANSPORTATION | PAY GRADE |
|---|---|
| CAD Technician | 23 |
| Construction Inspector | 26 |
| Public Works Inspector | 25 |
| BUILDING MAINTENANCE | PAY GRADE |
| Building Maintenance Craftsperson I | 18 |
| Building Maintenance Craftsperson II | 20 |
| Building Maintenance Craftsperson III | 22 |
| Building Maintenance Utility Technician | 17 |
| Custodian I | 12 |
| Custodian II | 13 |
| GROUNDS MAINTENANCE | PAY GRADE |
| Arborist | 20 |
| Crew Leader | 24 |
| Laborer I | 15 |
| Laborer II | 18 |
| Lead Laborer | 22 |
| MEO I | 17 |
| MEO II | 20 |
| Gardener I | 20 |
| Gardener II | 22 |
| Small Enginer Mechanic | 21 |
| | |
| SANITATION / STREETS / CONSTRUCTION / | |
| | PAY GRADE |
| SANITATION / STREETS / CONSTRUCTION / | PAY GRADE |
| SANITATION / STREETS / CONSTRUCTION / WATER / WASTEWATER | PAY GRADE |
| SANITATION / STREETS / CONSTRUCTION / WATER / WASTEWATER Crew Leader | PAY GRADE |
| SANITATION / STREETS / CONSTRUCTION / WATER / WASTEWATER Crew Leader Heavy Equipment Operator I | PAY GRADE 24 22 |
| SANITATION / STREETS / CONSTRUCTION / WATER / WASTEWATER Crew Leader Heavy Equipment Operator I Heavy Equipment Operator II | PAY GRADE 24 22 23 |
| SANITATION / STREETS / CONSTRUCTION / WATER / WASTEWATER Crew Leader Heavy Equipment Operator I Heavy Equipment Operator II Laborer I | 24 22 23 15 |
| SANITATION / STREETS / CONSTRUCTION / WATER / WASTEWATER Crew Leader Heavy Equipment Operator I Heavy Equipment Operator II Laborer I Laborer II | 24 22 23 15 18 |
| SANITATION / STREETS / CONSTRUCTION / WATER / WASTEWATER Crew Leader Heavy Equipment Operator I Heavy Equipment Operator II Laborer II Lead Laborer | 24 22 23 15 18 22 |
| SANITATION / STREETS / CONSTRUCTION / WATER / WASTEWATER Crew Leader Heavy Equipment Operator I Heavy Equipment Operator II Laborer I Laborer II Lead Laborer MEO I | 24 22 23 15 18 22 17 |
| SANITATION / STREETS / CONSTRUCTION / WATER / WASTEWATER Crew Leader Heavy Equipment Operator I Heavy Equipment Operator II Laborer I Laborer II Lead Laborer MEO I MEO II | 24 22 23 15 18 22 17 20 |
| SANITATION / STREETS / CONSTRUCTION / WATER / WASTEWATER Crew Leader Heavy Equipment Operator I Heavy Equipment Operator II Laborer I Laborer II Lead Laborer MEO I MEO II MEO III | 24 22 23 15 18 22 17 20 22 |
| SANITATION / STREETS / CONSTRUCTION / WATER / WASTEWATER Crew Leader Heavy Equipment Operator I Heavy Equipment Operator II Laborer I Laborer II Lead Laborer MEO I MEO II Sign/Street Painter | PAY GRADE 24 22 23 15 18 22 17 20 22 20 |
| SANITATION / STREETS / CONSTRUCTION / WATER / WASTEWATER Crew Leader Heavy Equipment Operator I Heavy Equipment Operator II Laborer I Laborer II Lead Laborer MEO I MEO II Sign/Street Painter Utility Construction Worker | PAY GRADE 24 22 23 15 18 22 17 20 22 20 21 |
| SANITATION / STREETS / CONSTRUCTION / WATER / WASTEWATER Crew Leader Heavy Equipment Operator I Heavy Equipment Operator II Laborer I Laborer II Lead Laborer MEO I MEO II MEO III Sign/Street Painter Utility Construction Worker Utility Construction Crew Leader | PAY GRADE 24 22 23 15 18 22 17 20 22 20 21 25 |
| SANITATION / STREETS / CONSTRUCTION / WATER / WASTEWATER Crew Leader Heavy Equipment Operator I Heavy Equipment Operator II Laborer I Laborer II Lead Laborer MEO I MEO II MEO III Sign/Street Painter Utility Construction Worker Utility Locator I | PAY GRADE 24 22 23 15 18 22 17 20 22 20 21 25 14 |
| SANITATION / STREETS / CONSTRUCTION / WATER / WASTEWATER Crew Leader Heavy Equipment Operator I Heavy Equipment Operator II Laborer II Lead Laborer MEO II MEO II Sign/Street Painter Utility Construction Worker Utility Locator I Utility Locator II | PAY GRADE 24 22 23 15 18 22 17 20 22 20 21 25 14 16 |
| SANITATION / STREETS / CONSTRUCTION / WATER / WASTEWATER Crew Leader Heavy Equipment Operator I Heavy Equipment Operator II Laborer II Laborer II Lead Laborer MEO I MEO II Sign/Street Painter Utility Construction Worker Utility Construction Crew Leader Utility Locator I Utility Maintenance Mechanic I | PAY GRADE 24 22 23 15 18 22 17 20 22 20 21 25 14 16 22 |
| SANITATION / STREETS / CONSTRUCTION / WATER / WASTEWATER Crew Leader Heavy Equipment Operator I Heavy Equipment Operator II Laborer I Laborer II Lead Laborer MEO I MEO II Sign/Street Painter Utility Construction Worker Utility Construction Crew Leader Utility Locator I Utility Maintenance Mechanic I Utility Maintenance Mechanic II | 24 22 23 15 18 22 17 20 22 20 21 25 14 16 22 26 |

Appendix D DOE Wage Scale May 1, 2023 - June 30, 2024

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | Step |
| Grade | Α | В | С | D | Е | F | G | Н | 1 | J | K |
| 12 | 15.47 | 15.73 | 16.21 | 16.70 | 17.21 | 17.66 | 18.14 | 18.61 | 19.11 | 19.63 | 20.14 |
| 13 | 16.04 | 16.32 | 16.82 | 17.34 | 17.86 | 18.35 | 18.82 | 19.33 | 19.85 | 20.38 | 20.92 |
| 14 | 16.65 | 16.94 | 17.46 | 18.00 | 18.55 | 19.05 | 19.55 | 20.08 | 20.62 | 21.17 | 21.74 |
| 15 | 17.29 | 17.60 | 18.14 | 18.70 | 19.28 | 19.80 | 20.32 | 20.88 | 21.43 | 22.01 | 22.61 |
| 16 | 17.95 | 18.26 | 18.82 | 19.42 | 20.02 | 20.56 | 21.12 | 21.67 | 22.27 | 22.87 | 23.50 |
| 17 | 18.63 | 18.96 | 19.55 | 20.16 | 20.79 | 21.36 | 21.94 | 22.53 | 23.14 | 23.76 | 24.42 |
| 18 | 19.37 | 19.71 | 20.33 | 20.97 | 21.63 | 22.21 | 22.83 | 23.44 | 24.07 | 24.74 | 25.41 |
| 19 | 20.20 | 20.56 | 21.20 | 21.88 | 22.56 | 23.17 | 23.82 | 24.47 | 25.14 | 25.82 | 26.53 |
| 20 | 21.09 | 21.47 | 22.16 | 22.86 | 23.59 | 24.22 | 24.88 | 25.56 | 26.28 | 27.01 | 27.73 |
| 21 | 22.01 | 22.41 | 23.12 | 23.86 | 24.62 | 25.30 | 25.98 | 26.69 | 27.43 | 28.20 | 28.98 |
| 22 | 22.98 | 23.40 | 24.15 | 24.92 | 25.71 | 26.41 | 27.13 | 27.88 | 28.66 | 29.47 | 30.29 |
| 23 | 23.98 | 24.42 | 25.20 | 26.00 | 26.84 | 27.60 | 28.36 | 29.14 | 29.95 | 30.79 | 31.65 |
| 24 | 25.04 | 25.51 | 26.32 | 27.18 | 28.05 | 28.82 | 29.62 | 30.45 | 31.31 | 32.18 | 33.08 |
| 25 | 26.14 | 26.64 | 27.49 | 28.40 | 29.31 | 30.10 | 30.94 | 31.81 | 32.70 | 33.62 | 34.56 |
| 26 | 27.29 | 27.81 | 28.70 | 29.65 | 30.60 | 31.43 | 32.31 | 33.22 | 34.15 | 35.11 | 36.09 |
| 27 | 28.49 | 29.03 | 29.96 | 30.95 | 31.94 | 32.80 | 33.72 | 34.66 | 35.63 | 36.63 | 37.66 |
| 28 | 29.74 | 30.31 | 31.28 | 32.31 | 33.34 | 34.24 | 35.20 | 36.19 | 37.20 | 38.24 | 39.31 |

Appendix D DOE Wage Scale May 1, 2023 - June 30, 2024

| | | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | Step |
| _ | Grade | L | М | N | 0 | Р | Q | R | S | Т | U | V |
| _ | 12 | 20.68 | 21.24 | 21.62 | 22.01 | 22.41 | 22.81 | 23.24 | 23.66 | 24.08 | 24.44 | 24.81 |
| | 13 | 21.50 | 22.08 | 22.48 | 22.89 | 23.30 | 23.72 | 24.16 | 24.60 | 25.04 | 25.42 | 25.80 |
| | 14 | 22.33 | 22.94 | 23.35 | 23.79 | 24.22 | 24.66 | 25.11 | 25.57 | 26.03 | 26.43 | 26.82 |
| | 15 | 23.23 | 23.87 | 24.30 | 24.75 | 25.20 | 25.67 | 26.14 | 26.62 | 27.10 | 27.51 | 27.92 |
| | 16 | 24.13 | 24.80 | 25.25 | 25.72 | 26.19 | 26.67 | 27.16 | 27.66 | 28.18 | 28.60 | 29.03 |
| | 17 | 25.08 | 25.77 | 26.25 | 26.73 | 27.22 | 27.72 | 28.23 | 28.76 | 29.29 | 29.73 | 30.17 |
| | 18 | 26.12 | 26.83 | 27.32 | 27.83 | 28.34 | 28.86 | 29.40 | 29.94 | 30.50 | 30.96 | 31.42 |
| | 19 | 27.27 | 28.02 | 28.54 | 29.06 | 29.60 | 30.15 | 30.71 | 31.29 | 31.87 | 32.35 | 32.84 |
| | 20 | 28.52 | 29.30 | 29.85 | 30.40 | 30.97 | 31.54 | 32.13 | 32.73 | 33.34 | 33.84 | 34.35 |
| | 21 | 29.78 | 30.62 | 31.19 | 31.77 | 32.36 | 32.97 | 33.58 | 34.22 | 34.85 | 35.37 | 35.90 |
| | 22 | 31.13 | 32.00 | 32.60 | 33.20 | 33.83 | 34.46 | 35.11 | 35.77 | 36.44 | 36.99 | 37.55 |
| | 23 | 32.54 | 33.45 | 34.07 | 34.71 | 35.37 | 36.03 | 36.71 | 37.39 | 38.10 | 38.67 | 39.25 |
| | 24 | 34.02 | 34.96 | 35.61 | 36.29 | 36.95 | 37.66 | 38.38 | 39.09 | 39.84 | 40.44 | 41.05 |
| | 25 | 35.53 | 36.52 | 37.21 | 37.92 | 38.60 | 39.33 | 40.08 | 40.80 | 41.58 | 42.20 | 42.83 |
| | 26 | 37.10 | 38.14 | 38.86 | 39.60 | 40.31 | 41.08 | 41.86 | 42.61 | 43.42 | 44.07 | 44.73 |
| | 27 | 38.71 | 39.79 | 40.55 | 41.32 | 42.06 | 42.86 | 43.67 | 44.46 | 45.30 | 45.98 | 46.67 |
| | 28 | 40 41 | 41 54 | 42 33 | 43 13 | 43 91 | 44 74 | 45 59 | 46 41 | 47 29 | 48.00 | 48 72 |

For any employee hired after July 1, 2021, upon hire, management reserves the right to place new hires in Step A-E.